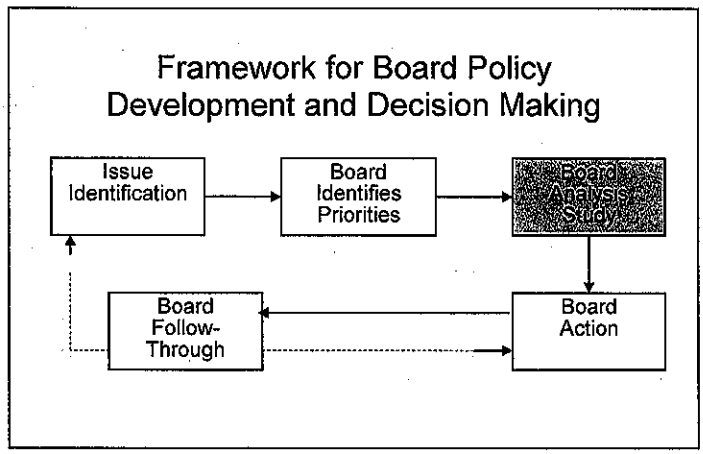
Iowa State Board of Education

Executive Summary

September 9, 2009



Agenda Item: 2009-2010 Academic Year, Iowa Community Colleges Tuition and Fees Report

Iowa Goal: Individuals will pursue postsecondary education in order to drive economic success.

Equity Impact Statement: The tuition and fees report has potential policy implications for all community colleges.

Presenters: Roger Utman, Ph.D., Administrator
Division of Community Colleges and Workforce Preparation

Kent Farver, CPA and Educational Program Consultant
Bureau of Community College Services

Attachments: 1

Recommendation: It is recommended that the State Board hear and discuss this information.

Background: All data in the attached report, except where noted, are taken from survey information submitted by the community colleges to the Bureau of Community College Services. The tuition and fees report is prepared each year by compiling information submitted to the Iowa Department of Education by each community college business office.

Tuition & Fees Report

2010

Community Colleges &
Workforce Preparation

Helping Communities Meet the Learning Needs of All Their Children and Adults

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The average tuition for a full-time student enrolled in Iowa's community colleges will rise $198 to $3,566 in fiscal year 2010 (Table 1). The average tuition increase this year will be 5.86 percent. Since fiscal year 2001, tuition has grown an average of 7.01 percent per year.

The average mandatory fee charged by the community colleges is $276.06 (Figure 3). Five community colleges do not charge students general fees (Table 15). As a result of the attached mandatory fees, the average tuition and fees per credit hour will rise to $128.05, a 4.7 percent increase from fiscal year 2009 (Figure 4).

In comparing regional tuition rates across the Midwest, Iowa currently lies in the middle, as the fourth highest average tuition rate among the eight colleges surveyed. Wisconsin surpassed Iowa's rate to rank third this year, and Minnesota and South Dakota continue to have the highest average tuition rates in this region (Figure 7).

Over 47 percent of the community colleges' unrestricted operating revenue continues to come from tuition and fees. As Table 4 shows, this has gradually increased from the 1980 level (adjusted for inflation) of just over 24 percent, effectively doubling in the last 28 years. During that same time period and using the same inflation adjusted numbers, state general aid has decreased from just under 50 percent in 1980 to just under 37 percent in 2008.

By law, community college tuition is not allowed to exceed the lowest resident tuition charged by Iowa's public universities. In fiscal year 2010, the average community college tuition will be 38.1 percent lower than the average public university tuition rate (Figure 9).

About this Report:

The community college tuition and fees report is prepared each fiscal year. The report includes trends in tuition and fees among Iowa's community colleges as well as comparisons to Iowa's public universities and national comparisons.

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Appendix 15

Iowa's Community Colleges Resident Tuition

Table 1 lists the average tuition, lowest tuition, and highest tuition charged at Iowa's community colleges for a full-time resident student. Iowa Code limits the total tuition for Iowa residents attending community colleges so as not to exceed the lowest tuition rate per semester charged by a public university for a full-time resident student. A full-time student in this report is a student who enrolls in 15 credit hours.

Average tuition increased $1,629 from fiscal year 2001 to fiscal year 2010, an increase of 84.4 percent. Tuition gains averaged 7.01 percent each year.

The spread between tuition amounts has increased dramatically since 2000. The difference from the highest annual tuition to lowest annual tuition has increased from $270 in fiscal year 2001 to $780 in fiscal year 2010.

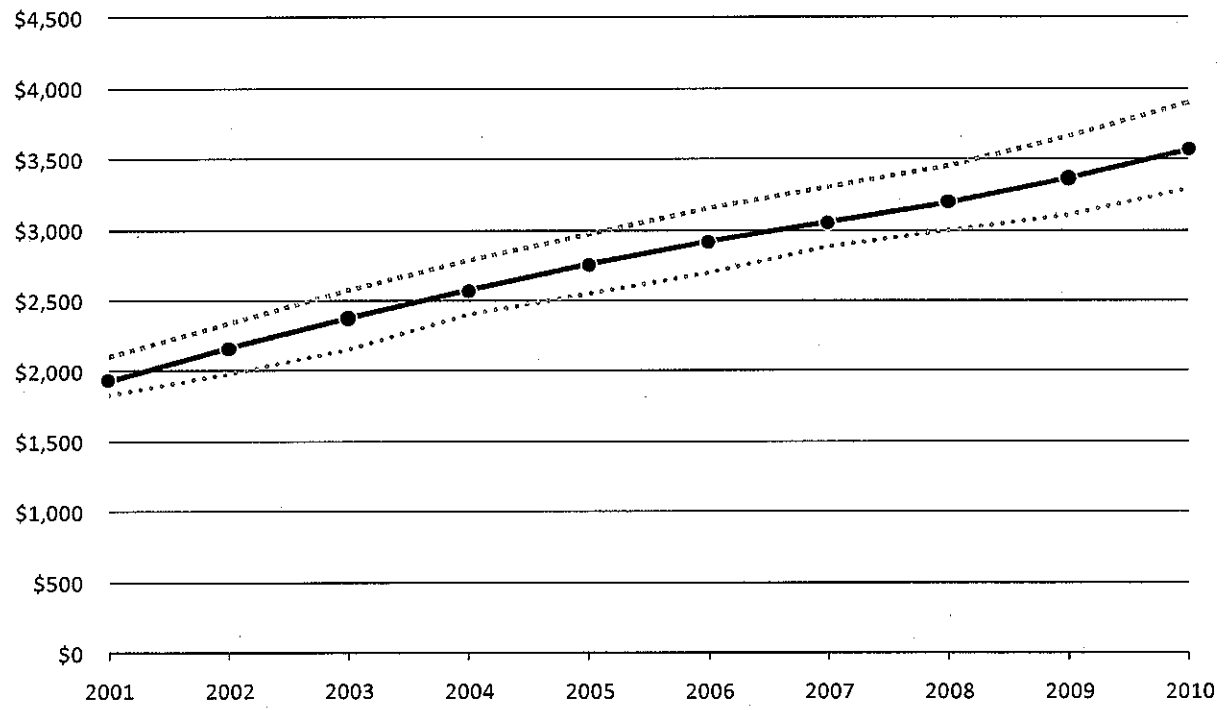
Table 12 in the appendix lists the full-time resident tuition by college for arts and sciences and career and technical education (CTE) programs.

Table 1 - Annual Iowa Community College Full-Time Resident Tuition

Fiscal Year	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Low	$ 1,830	$ 1,980	$ 2,160	$ 2,400	$ 2,550	$ 2,700	$ 2,880	$ 2,996	$ 3,106	$ 3,293
High	2,100	2,340	2,580	2,790	2,970	3,150	3,300	3,450	3,660	3,900
State Average	1,937	2,162	2,378	2,571	2,754	2,916	3,053	3,199	3,368	3,566
Std. Deviation	94.05	108.17	110.34	107.54	109.67	119.04	127.77	140.38	159.98	180.67

SOURCE: 2007-2008 Academic Year Iowa Community Colleges Tuition and Fees Report, issued July 2007; Electronic 2008-2009 tuition survey data submitted by Iowa community colleges and compiled by the Iowa Department of Education. See Table 12.
NOTE: Annual rates are based on a projection of fall tuition rates. Based upon 15 credits per term.

Figure 1 - Annual Iowa Community College Full-Time Resident Tuition



SOURCE: 2007-2008 Academic Year, Iowa Community Colleges, Tuition and Fees Report, issued July 2007; Electronic 2008-2009 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education. See Table 1.
NOTE: Annual rates are based on a projection of fall tuition rates. Based upon 15 credits per term.

Iowa's Community Colleges Resident Tuition *(continued)*

The tuition per credit hour is shown in Table 2. Over the past ten years the average tuition cost per credit hour has increased from $64.58 to $118.85 per credit hour. Courses generally range from three to five credit hours in a community college.

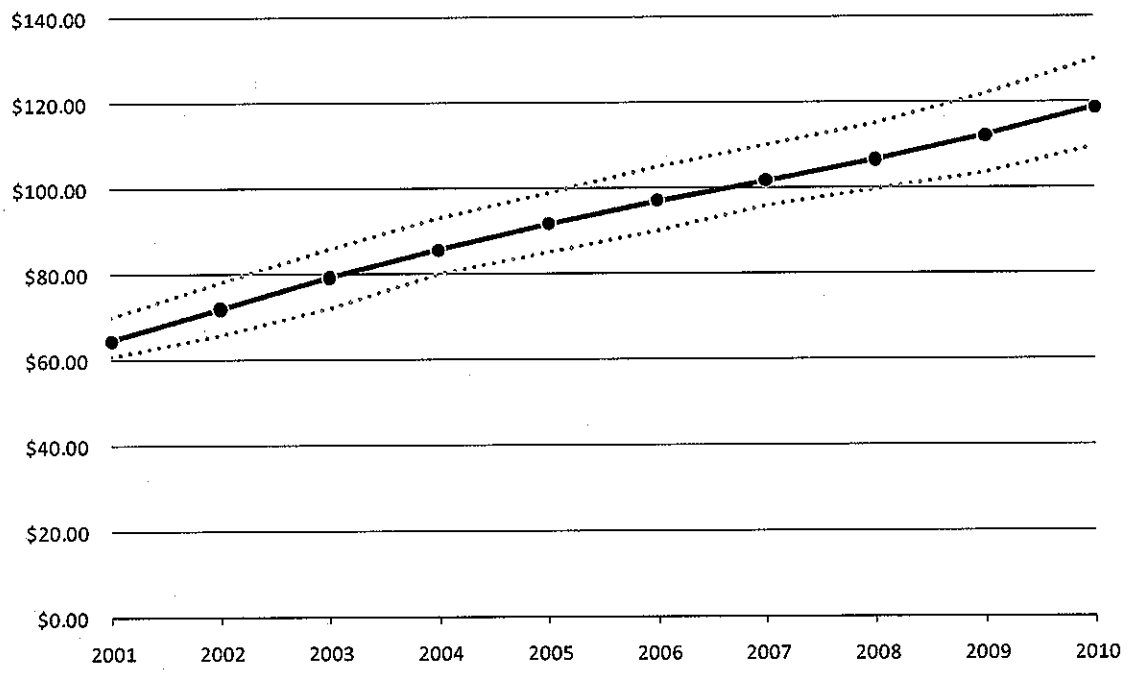
Similar to average tuition, the variance between the community colleges has increased. The difference between the highest per credit hour rate and lowest per credit hour rate increased from $9 in fiscal year 2001 to $20.24 in fiscal year 2010. Table 13 in the appendix lists tuition per credit hour by

Table 2 - Fall Resident Tuition Per Credit Hour

Fiscal Year	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Low	$ 61.00	$ 66.00	$ 72.00	$ 80.00	$ 85.00	$ 90.00	$ 96.00	$ 99.85	$ 103.55	$ 109.76
High	70.00	78.00	86.00	93.00	99.00	105.00	110.00	115.00	122.00	130.00
State Average	64.58	72.05	79.27	85.69	91.79	97.20	101.77	106.62	112.27	118.85
Std. Deviation	N/A	N/A	N/A	3.58	3.66	3.97	4.26	4.68	5.33	6.16

SOURCE: 2008-2009 Academic Year, Iowa Community Colleges Tuition and Fees Report, issued August 2008; Electronic 2009-2010 tuition survey data submitted by Iowa community colleges and compiled by the Iowa Department of Education. See Table 13.
NOTE: The standard deviation is not available until fiscal year 2004.

Figure 2 - Fall Resident Tuition Per Credit Hour



SOURCE: 2008-2009 Academic Year, Iowa Community Colleges, Tuition and Fees Report, issued August 2008; Electronic 2009-2010 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education. See Table 2.

Iowa's Community Colleges Fees

Table 3 reflects the basic fees charged at each community college. Some colleges do not charge a separate fee in addition to their tuition charge. Moreover, these fees do not include any program specific fees.

In fiscal year 2010, average fees will drop $4.67 to $276.06. Unlike tuition, fees have remained relatively flat, growing only 7.1 percent per year since fiscal year 2001.

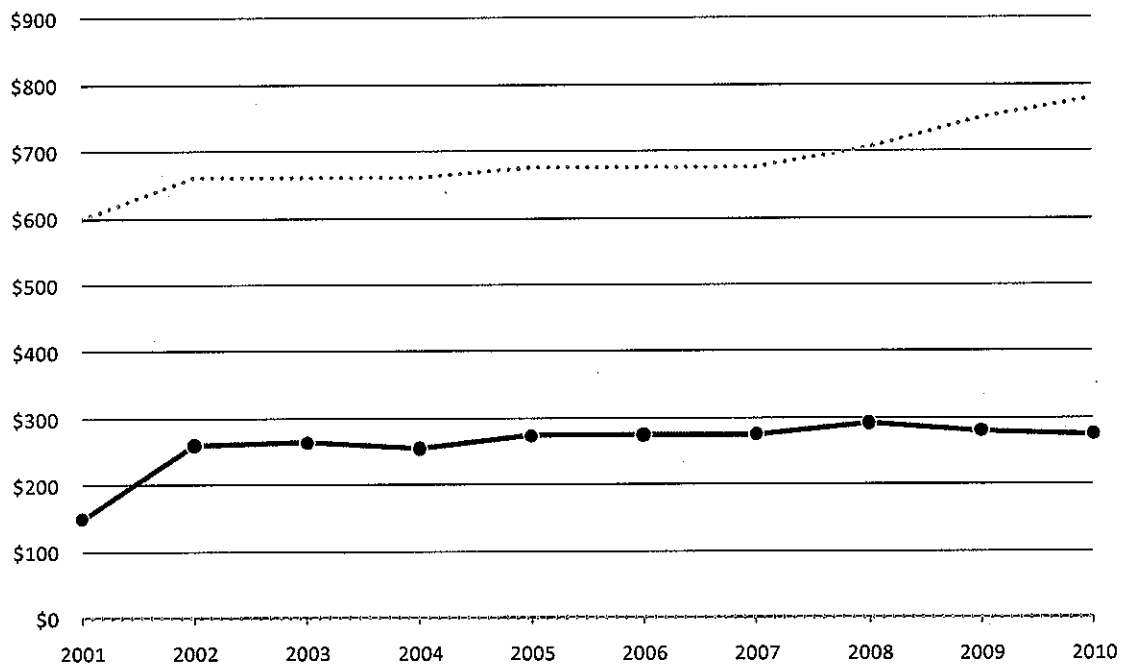
Table 15 in the appendix of this report lists regular, recurring fees charged by each college.

Table 3 - Annual Iowa Community College Full-Time Fees

Fiscal Year	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Low	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
High	600	660	660	660	675	675	675	705	750	780
State Average	149.50	260.52	264.53	254.97	274.57	274.77	275.93	292.37	280.73	276.06
Std. Deviation	164.22	166.64	174.47	190.69	207.14	215.99	216.67	231.30	224.57	228.21

SOURCE: 2008-2009 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2008; Electronic 2009-20010 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education. See Tables 12 and 14.
NOTE: Annual rates are based on a projection of fall tuition rates. Based upon 15 credits per term. Eastern Iowa, Kirkwood, and Southeastern did not charge separate fees. Indian Hills only charges a $20 per term (3 terms) Health fee for full-time Ottumwa campus day only. (2) Eastern Iowa, Kirkwood, Southeastern and Des Moines Area did not charge separate fees. Indian Hills only charges a 20 per term (3 terms) Health fee for full-time Ottumwa campus day only. (3) Eastern Iowa, Kirkwood, Des Moines Area, Indian Hills, and Southeastern did not charge separate fees.

Figure 3 - Annual Iowa Community College Full-Time Fees

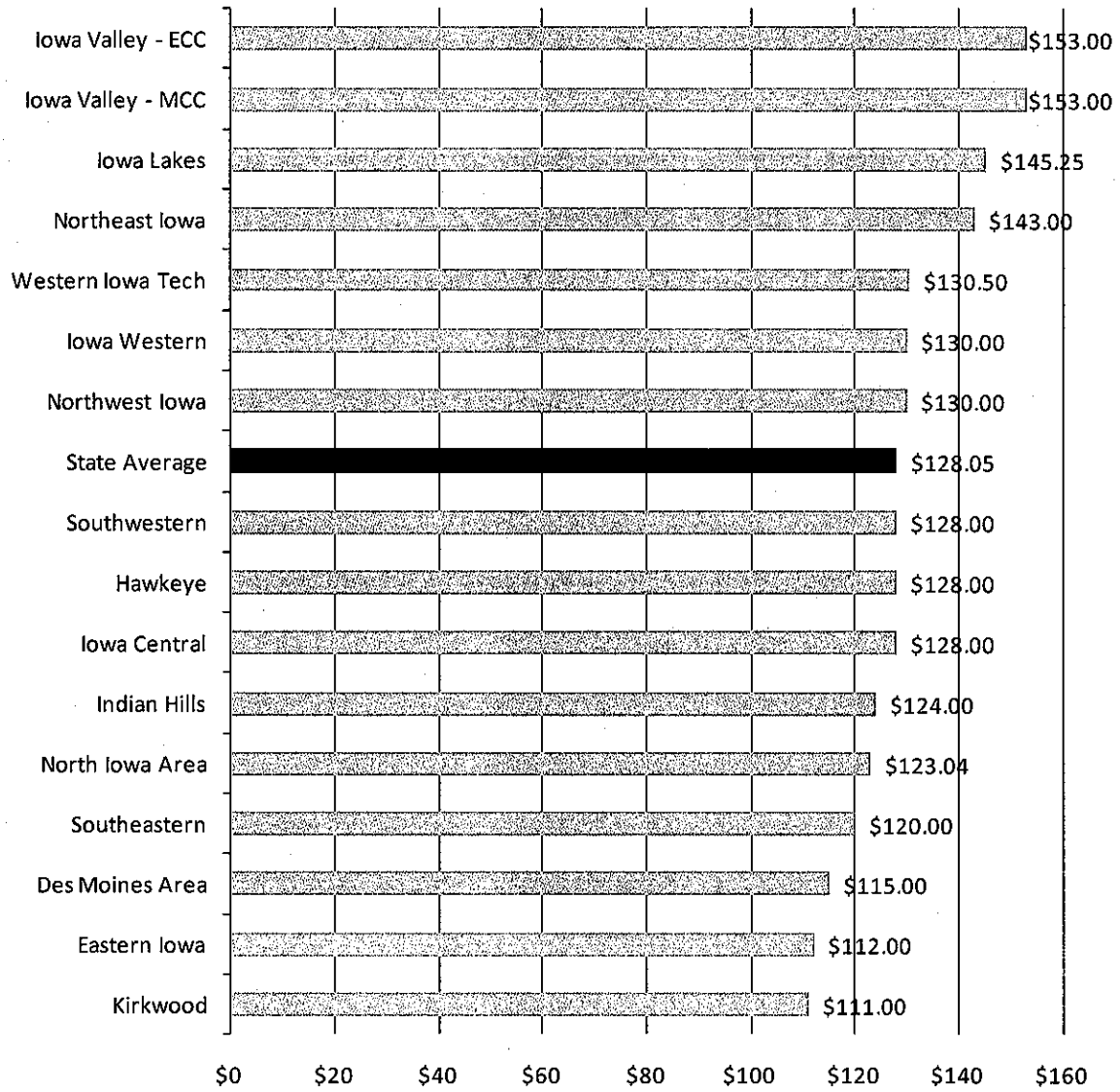


SOURCE: Minimum fees do not include colleges that do not charge fees, but the state average calculation does include no-fee colleges. Thus, the lowest fee can exceed the state average. Source: 2008-2009 Academic Year, Iowa Community Colleges Tuition and Fees Report, Issued August 2008 Electronic 2009-2010 tuition survey data submitted by Iowa community colleges and compiled by the Iowa Department of Education. See Table 3.
NOTE: Annual rates are based on a projection of fall tuition rates.

Tuition and Fees per Credit Hour

Figure 4 shows the per credit hour tuition and fees. Notwithstanding additional fees, this represents the cost of enrolling in a community college. The average tuition and fees charged per credit hour will increase $5.69 per hour in fiscal 2010 to $128.05. See Table 13 for a listing of individual tuition and fees charged by college.

Figure 4 - Resident Tuition and Fees per Credit Hour: Fiscal Year 2010



SOURCE: Appendix Table 11 for Tuition and Fees amounts. See Table 13.

Revenue Sources for Iowa's Community Colleges

Tables 4 and 5 reflect the major sources of revenue for the system of Iowa's community colleges adjusted for inflation. Tuition and fees is the largest share of general operating fund revenues (Table 4). This revenue comprises 47.45 percent of total revenues, down only slightly from the high in 2005.

State, local, and federal funding shares remain near 25-year lows (see Figure 5).

Nevertheless, total revenue at Iowa's community colleges has increased 101 percent after adjusting for inflation since 1980 to $465 million (see Table 16 in the appendix).

Table 4 - Adjusted General Operating Fund Revenues by Source

Fiscal Year	Tuition & Fees	Local	State	Federal	Other Income
1980	$ 56,353,628	$ 27,923,971	$ 114,407,802	$ 25,773,663	$ 6,627,063
1985	78,193,324	27,029,092	114,652,760	15,533,471	11,218,086
1990	97,890,930	24,513,270	145,778,588	15,984,532	14,298,478
1995	124,692,545	21,643,965	162,166,061	13,657,321	15,553,617
2000	151,110,813	22,739,896	177,038,852	13,253,887	25,901,317
2001	152,484,848	22,873,204	177,901,989	13,283,915	24,417,188
2002	171,540,134	23,400,617	163,984,107	13,746,035	22,421,100
2003	183,433,592	23,481,108	160,994,306	14,193,382	23,525,336
2004	197,521,581	23,447,833	156,019,233	14,645,570	34,892,249
2005	212,527,924	22,107,513	154,717,374	13,720,906	28,307,166
2006	210,679,691	21,700,148	159,221,056	13,104,337	32,449,238
2007	216,339,865	22,350,488	166,409,705	12,460,170	37,825,108
2008	220,652,139	21,923,759	171,962,414	11,715,785	38,747,297

SOURCE: 1980 through 2007 data taken from the 2008-2009 Academic Year, Iowa Community Colleges Tuition and Fees Report, issued August 2008 (source: AS-15E's, Fund 1); Annual Report Fiscal Year 2008 (AS-15E), Unrestricted General Fund, Fund 1. See Table 16.
NOTE: Amounts are adjusted for inflation to 2008 levels using July from the CPI-U. Revenues for unrestricted funds only.

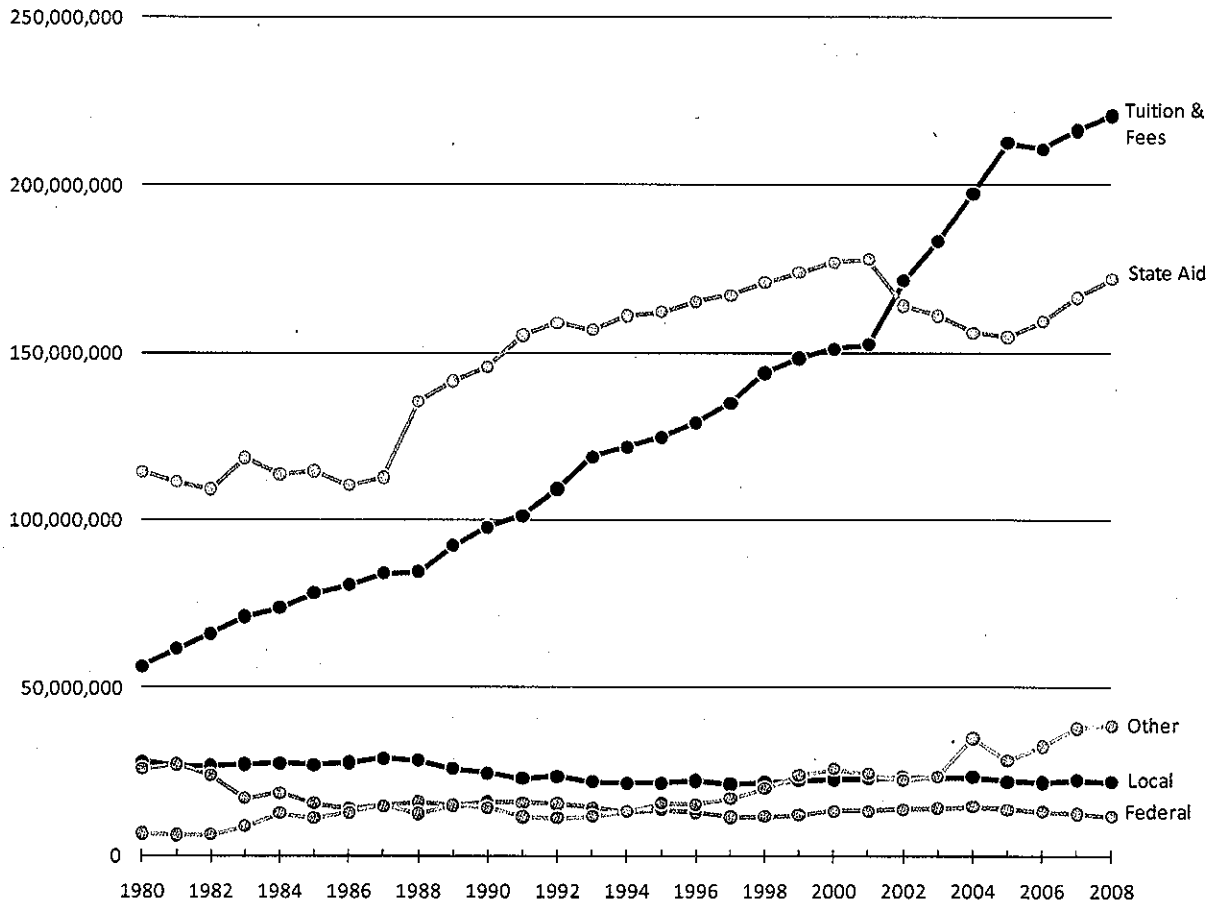
Table 5 - General Operating Fund Revenues by Source as a Percentage of Total Revenues

Fiscal Year	Tuition & Fees	Local	State	Federal	Other Income
1980	24.39%	12.08%	49.51%	11.15%	2.87%
1985	31.71%	10.96%	46.49%	6.30%	4.55%
1990	32.80%	8.21%	48.84%	5.36%	4.79%
1995	36.92%	6.41%	48.02%	4.04%	4.61%
2000	38.74%	5.83%	45.39%	3.40%	6.64%
2001	39.00%	5.85%	45.50%	3.40%	6.25%
2002	43.42%	5.92%	41.51%	3.48%	5.67%
2003	45.22%	5.79%	39.69%	3.50%	5.80%
2004	46.31%	5.50%	36.58%	3.43%	8.18%
2005	49.27%	5.12%	35.87%	3.18%	6.56%
2006	48.19%	4.96%	36.42%	3.00%	7.42%
2007	47.51%	4.91%	36.54%	2.74%	8.31%
2008	47.45%	4.71%	36.98%	2.52%	8.33%

SOURCE: 1980 through 2006 data taken from the 2007-2008 Academic Year, Iowa Community Colleges Tuition and Fees Report, issued July 2007 (source: AS-15E's, Fund 1); Annual report Fiscal Year 2007 (AS-15E), Unrestricted General Fund, Fund 1.
NOTE: Revenues are for unrestricted funds only. See Table 16.

Tuition as a Revenue Source

Figure 5 - Adjusted General Operating Fund Revenues by Source: 1980-2008



SOURCE: 1980 through 2007 data taken from the 2008-2009 Academic Year, Iowa Community Colleges Tuition and Fees Report, issued August 2008 (source: AS-15E's, Fund 1); Annual Report Fiscal Year 2008 (AS-15E), Unrestricted General Fund, Fund 1.
NOTE: Amounts are adjusted for inflation to 2008 levels using July from the CPI-U. Revenues for unrestricted funds only.

National Comparison of Tuition and Fees

The following information uses data from *The Chronicle of Higher Education, Almanac Issue 2008-2009.* This report provides data through 2007, which is the most recent national higher education tuition data available. The information will differ from the previous section as the *Chronicle* data is based on information supplied to the U.S. Department of Education and includes student fees. Iowa Department of Education tables are based on information provided and verified by Iowa's community colleges to the Iowa Department of Education.

From fiscal year 2000 to fiscal year 2007, average tuition at Iowa's community colleges increased 52.38 percent while the national average increased 50.97 percent (see Table 6). Tuition and fees are still 55.6 percent above the national average.

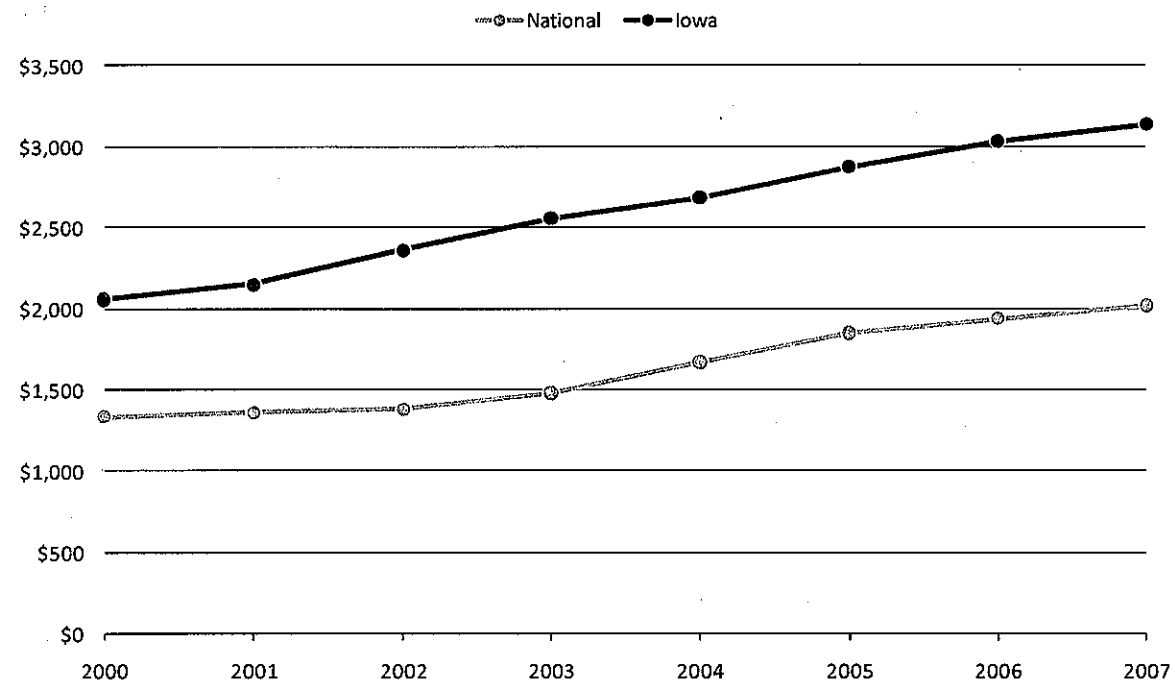
Iowa has the fourth highest tuition and fees level of its contiguous states (see Table 7). Wisconsin surpassed Iowa's rate to rank third this year, and Minnesota and South Dakota continue to have the highest average tuition rates in this region.

Table 6 - National and State Average Community College Tuition and Fees

	Fiscal Year								Change 2000-2007	Change 2000-2007
	2000	2001	2002	2003	2004	2005	2006	2007		
National	$ 1,336	$ 1,359	$ 1,379	$ 1,479	$ 1,670	$ 1,847	$ 1,935	$ 2,017	$ 681	50.97%
Iowa	2,060	2,149	2,362	2,559	2,686	2,876	3,032	3,139	1,079	52.38%

SOURCE: 2008-2009 Academic Year, Iowa Community Colleges, Tuition and Fees Report, issued August 2008. *The Chronicle of Higher of Education Almanac Issue 2008-2009*

Figure 6 - National and State Average Community College Tuition and Fees



SOURCE: 2008-2009 Academic Year, Iowa Community Colleges Tuition and Fees Report, issued August 2008. *The Chronicle of Higher Education Almanac Issue 2008-2009.*

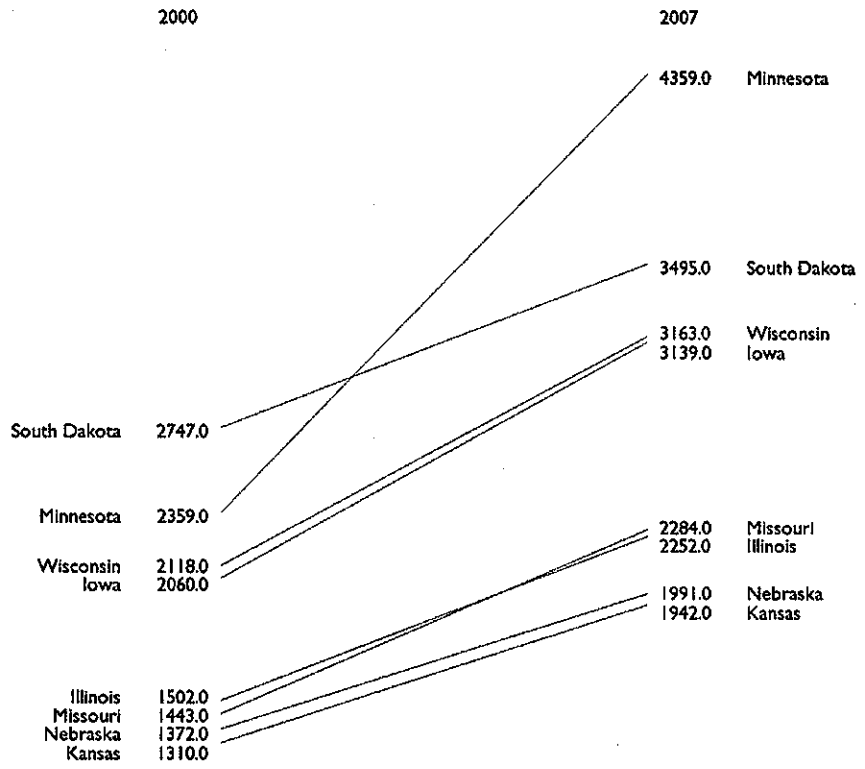
Regional Comparison of Tuition and Fees

Table 7 - Comparison of Average Tuition and Fees with Surrounding States

	Fiscal Year								Change	Change
	2000	2001	2002	2003	2004	2005	2006	2007	2000-2007	2000-2007
Minnesota	$2,359	$2,512	$2,746	$2,880	$2,812	$3,839	$4,085	$4,359	$2,000	84.78%
South Dakota	2,747	2,861	2,964	3,167	3,414	2,840	3,154	3,495	748	27.23%
Wisconsin	2,118	2,262	2,310	2,555	2,583	2,796	2,965	3,163	1,045	49.34%
Iowa	2,060	2,149	2,362	2,559	2,686	2,876	3,032	3,139	1,079	52.38%
Missouri	1,443	1,482	1,498	1,792	1,940	2,128	2,247	2,284	841	58.28%
Illinois	1,502	1,534	1,569	1,662	1,792	1,952	2,104	2,252	750	49.93%
Kansas	1,310	1,379	1,441	1,640	1,783	1,882	1,938	1,942	632	48.24%
Nebraska	1,372	1,425	1,498	1,567	1,678	1,772	1,899	1,991	619	45.12%

SOURCE: 2008-2009 Academic Year, Iowa Community Colleges, Tuition and Fees Report, issued August 2008. *The Chronicle of Higher Education Almanac Issue 2008-2009*

Figure 7 - Comparison of Average Tuition and Fees with Surrounding States: 2000 and 2007



SOURCE: 2008-2009 Academic Year, Iowa Community Colleges, Tuition and Fees Report, issued August 2008.
The Chronicle of Higher Education Almanac Issue 2008-2009

Tuition Comparison with Iowa's Public Universities

Tables 8, 9, and 10 provide a comparison of the Iowa's community colleges average annual full-time resident tuition rate to the average tuition rate of Iowa's public universities. By law, community college tuition cannot exceed the minimum tuition at the public universities. In 2010, community college tuition will be 38.1 percent lower than the public university average tuition (see Table 8 and Figure 8).

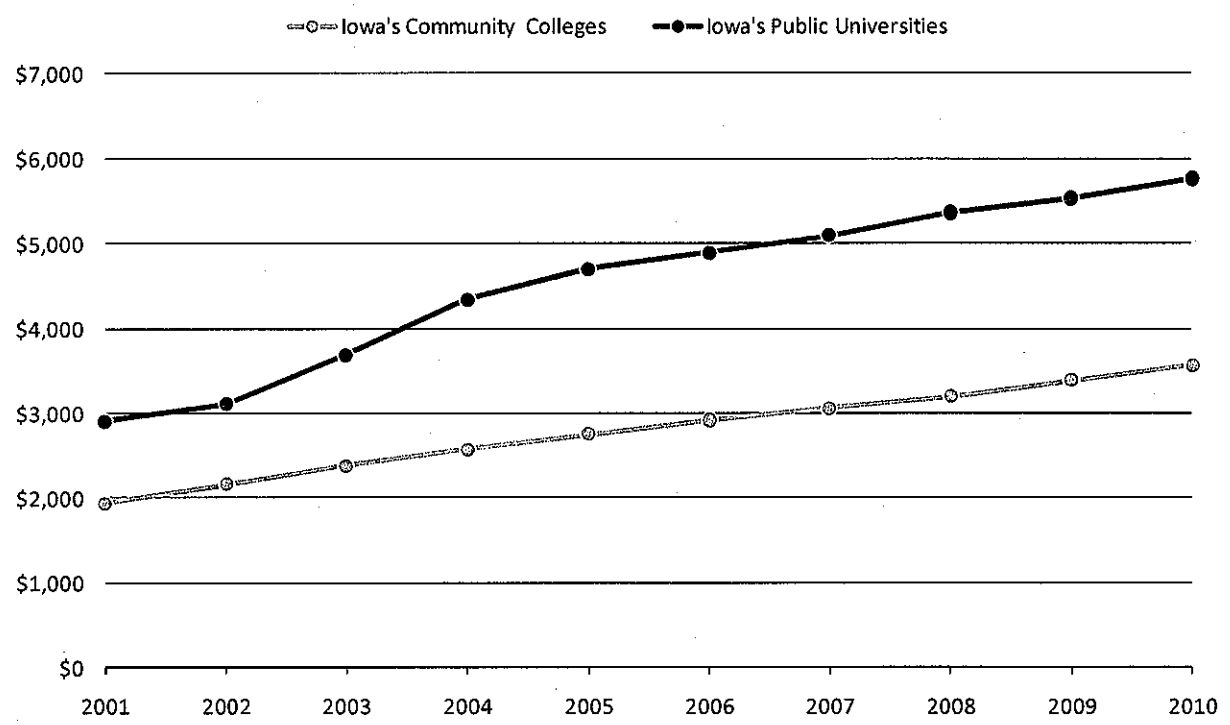
Iowa's public universities increased tuition 4.21 percent in fiscal year 2010, which is lower than the 5.86 percent gain for Iowa community colleges.

Table 8 - Annual Full-Time Tuition Rates Comparison

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Community Colleges	$ 1,937	$ 2,162	$ 2,378	$ 2,571	$ 2,754	$ 2,916	$ 3,053	$ 3,199	$ 3,390	$ 3,566
Public Universities	2,906	3,116	3,692	4,342	4,702	4,890	5,094	5,360	5,532	5,765

SOURCE: 2008-2009 Academic Year, Iowa Community Colleges Tuition and Fees Report, issued August 2008; Electronic 2009-2010 tuition survey data submitted by Iowa community colleges and compiled by the Iowa Department of Education; Public university information obtained from the Iowa Board of Regents' website.

Figure 8 - Annual Full-Time Tuition Comparison



SOURCE: 2008-2009 Academic Year, Iowa Community Colleges Tuition and Fees Report, issued August 2008; Electronic 2009-2010 tuition survey data submitted by Iowa community colleges and compiled by the Iowa Department of Education; Public university information obtained from the Iowa Board of Regents' web site.
NOTE: Annual rates are based on a projection of fall tuition rates. 15 hours per semester for Iowa's community colleges; Full-Time for Iowa's public universities.

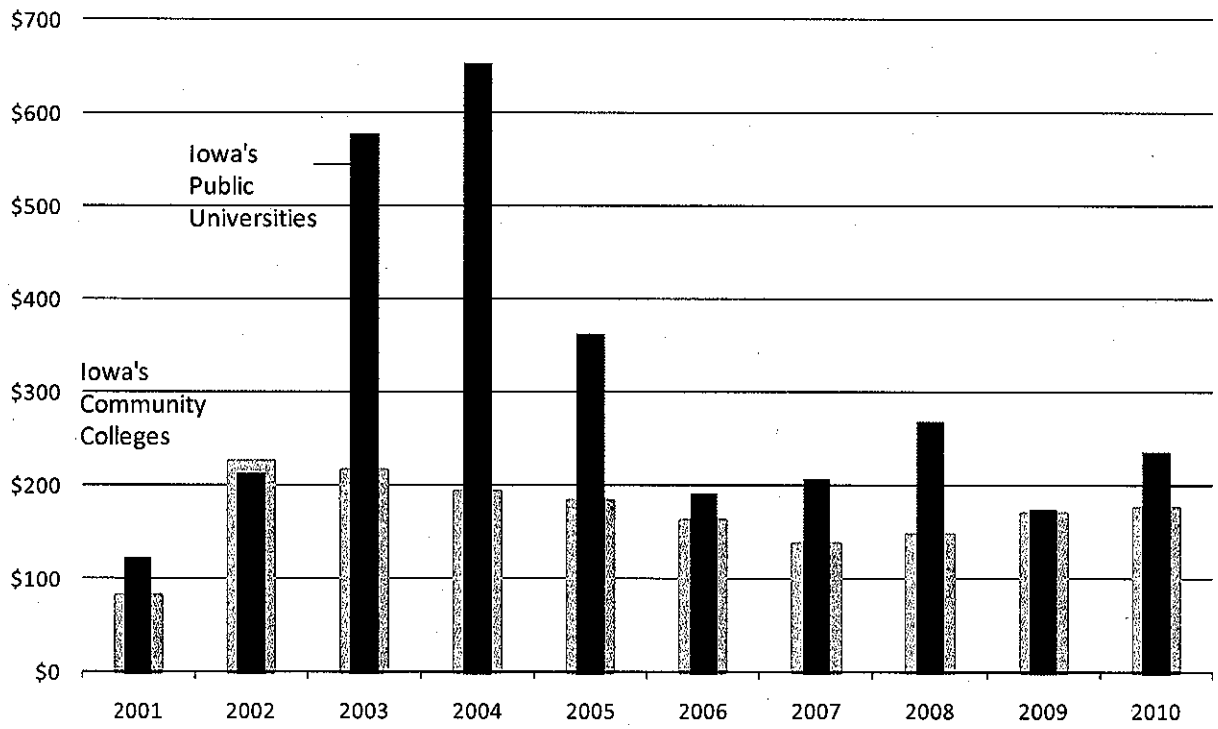
Tuition Comparison with Iowa's Public Universities *(continued)*

Table 9 - Annual Full-Time Tuition Increase for Iowa's Public Universities and Iowa's Community Colleges

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Community Colleges	$ 81	$ 225	$ 216	$ 193	$ 183	$ 162	$ 137	$ 146	$ 169	$ 176
Public Universities	120	210	576	650	360	188	204	266	172	233

SOURCE: 2008-2009 Academic Year Iowa Community Colleges Tuition and Fees Report, issued August 2008; Electronic 2009-2010 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education; Public university information obtained from the Iowa Board of Regents' website.

Figure 9 - Annual Average Full-Time Tuition Increase



SOURCE: 2008-2009 Academic Year Iowa Community Colleges, Tuition and Fees Report, issued August 2008; Electronic 2009-2010 tuition survey data submitted by Iowa community colleges and compiled by the Iowa Department of Education; Public university information obtained from the Iowa Board of Regents' website. NOTE: Annual rates are based on a projection of fall tuition rates. 15 hours per semester for Iowa Community Colleges; Full-Time for Iowa's public universities.

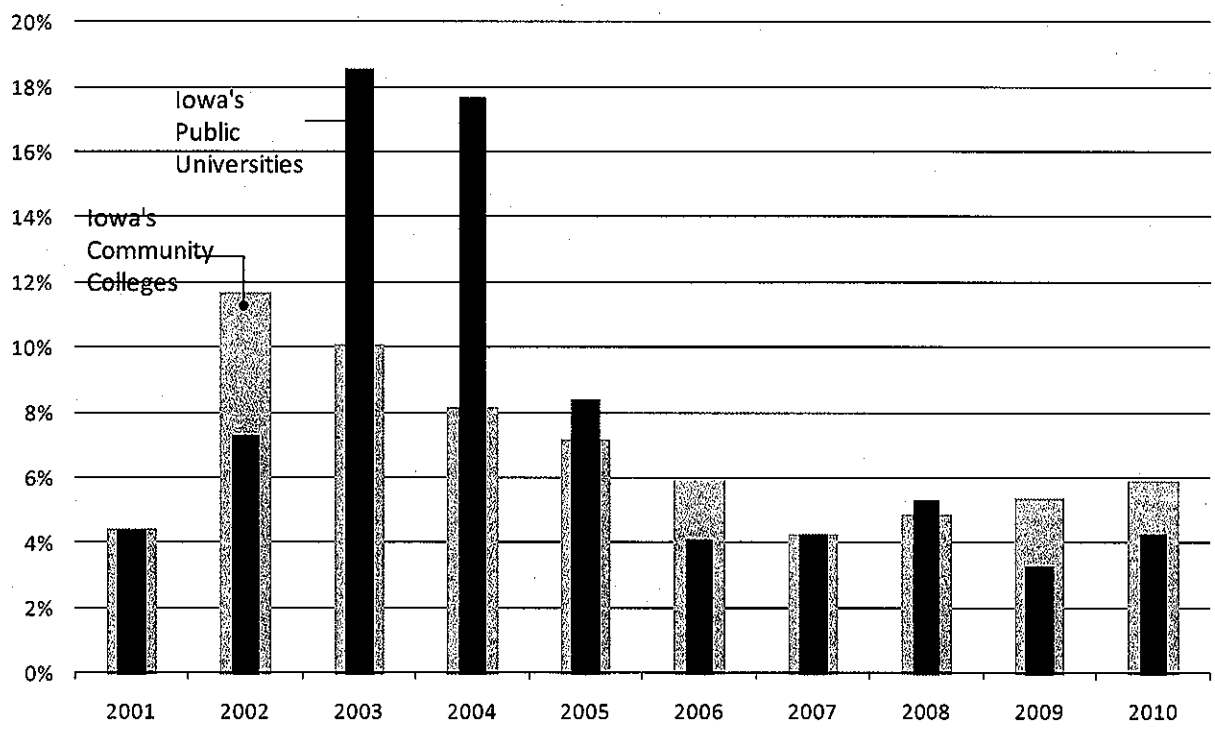
Tuition Comparison with Iowa's Public Universities *(continued)*

Table 10 - Annual Average Percentage Increase in Full-Time Tuition

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Community Colleges	4.36%	11.62%	10.01%	8.11%	7.12%	5.89%	4.17%	4.78%	5.29%	5.86%
Public Universities	4.31%	7.23%	18.49%	17.61%	8.29%	4.00%	4.17%	5.22%	3.21%	4.21%

SOURCE: 2008-2009 Academic Year, Iowa Community Colleges, Tuition and Fees Report, issued August 2008; Electronic 2009-2010 tuition survey data submitted by Iowa community colleges and compiled by the Iowa Department of Education; Public university information obtained from the Iowa Board of Regents' website.

Figure 10 - Annual Average Percentage Increase in Full-Time Tuition



SOURCE: 2008-2009 Academic Year, Iowa Community Colleges, Tuition and Fees Report, issued August 2008; Electronic 2009-2010 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education; Public university information obtained from the Iowa Board of Regents' website. NOTE: Annual rates are based on a projection of fall tuition rates. Fifteen hours per semester for Iowa Community Colleges; Full-Time for Iowa's public universities.

Appendix

Table 11 - Resident Tuition and Fees Based on 12 Credit Hours per Term: 2008-2010

Community College	2008-2009			2009-2010			Increases			Percent Increase
	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	
Northeast Iowa	$2,928.00	$312.00	$3,240.00	$3,120.00	$312.00	$3,432.00	$192.00	$0.00	$192.00	5.93%
North Iowa Area	2,485.00	304.80	2,789.80	2,634.24	318.72	2,952.96	149.24	13.92	163.16	5.85%
Iowa Lakes	2,880.00	440.00	3,320.00	3,072.00	414.00	3,486.00	192.00	(26.00)	166.00	5.00%
Northwest Iowa	2,712.00	264.00	2,976.00	2,856.00	264.00	3,120.00	144.00	0.00	144.00	4.84%
Iowa Central	2,616.00	264.00	2,880.00	2,784.00	288.00	3,072.00	168.00	24.00	192.00	6.67%
Iowa Valley - MCC	2,856.00	624.00	3,480.00	3,048.00	624.00	3,672.00	192.00	0.00	192.00	5.52%
- ECC	2,856.00	576.00	3,432.00	3,048.00	624.00	3,672.00	192.00	48.00	240.00	6.99%
Hawkeye	2,712.00	264.00	2,976.00	2,904.00	168.00	3,072.00	192.00	(96.00)	96.00	3.23%
Eastern Iowa	2,568.00	0.00	2,568.00	2,688.00	0.00	2,688.00	120.00	0.00	120.00	4.67%
Kirkwood	2,568.00	0.00	2,568.00	2,664.00	0.00	2,664.00	96.00	0.00	96.00	3.74%
Des Moines Area	2,568.00	0.00	2,568.00	2,760.00	0.00	2,760.00	192.00	0.00	192.00	7.48%
Western Iowa Tech	2,616.00	372.00	2,988.00	2,760.00	372.00	3,132.00	144.00	0.00	144.00	4.82%
Iowa Western	2,664.00	264.00	2,928.00	2,856.00	264.00	3,120.00	192.00	0.00	192.00	6.56%
Southwestern	2,652.00	288.00	2,940.00	2,784.00	288.00	3,072.00	132.00	0.00	132.00	4.49%
Indian Hills	2,832.00	0.00	2,832.00	2,976.00	0.00	2,976.00	144.00	0.00	144.00	5.08%
Southeastern	2,760.00	0.00	2,760.00	2,880.00	0.00	2,880.00	120.00	0.00	120.00	4.35%
State Average	**$2,694.47**	**$224.85**	**$2,919.32**	**$2,852.42**	**$220.85**	**$3,073.26**	**$157.95**	**($4.01)**	**$153.94**	**5.27%**
Std. Dev. (C.C.)	128.01	179.92	259.61	144.54	182.57	275.76	31.74	27.08	33.89	0.01
Iowa Public Universities	**$5,532.00**	**$888.00**	**$6,420.00**	**$5,764.67**	**$938.67**	**$6,703.34**	**$232.67**	**$50.67**	**$283.34**	4.41%
Std. Dev. (Regents)	$11.31	$62.57	$73.83	$5,764.67	$73.15	$85.37	$0.94	$16.47	$17.09	0.24%

SOURCE: 2008-2009 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2008; Electronic 2009-2010 tuition survey data submitted by community colleges and compiled by the Iowa Department of Education. Iowa Board of Regents, Tuition Rates, December 2007 and December 2008.

Table 12 - Resident Tuition and Fees Based on 15 Credit Hours per Term: 2008-2010

Community College	2008-2009			2009-2010			Increases			Percent Increase
	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	
Northeast Iowa	$3,660.00	$390.00	$4,050.00	$3,900.00	$390.00	$4,290.00	$240.00	$0.00	$240.00	5.93%
North Iowa Area	3,106.50	381.00	3,487.50	3,292.80	398.40	3,691.20	186.30	17.40	203.70	5.84%
Iowa Lakes	3,600.00	545.00	4,145.00	3,840.00	517.50	4,357.50	240.00	(27.50)	212.50	5.13%
Northwest Iowa	3,390.00	330.00	3,720.00	3,570.00	330.00	3,900.00	180.00	0.00	180.00	4.84%
Iowa Central	3,270.00	330.00	3,600.00	3,480.00	360.00	3,840.00	210.00	30.00	240.00	6.67%
Iowa Valley - MCC	3,570.00	780.00	4,350.00	3,810.00	780.00	4,590.00	240.00	0.00	240.00	5.52%
- ECC	3,570.00	720.00	4,290.00	3,810.00	780.00	4,590.00	240.00	60.00	300.00	6.99%
Hawkeye	3,390.00	330.00	3,720.00	3,630.00	210.00	3,840.00	240.00	(120.00)	120.00	3.23%
Eastern Iowa	3,210.00	0.00	3,210.00	3,360.00	0.00	3,360.00	150.00	0.00	150.00	4.67%
Kirkwood	3,210.00	0.00	3,210.00	3,330.00	0.00	3,330.00	120.00	0.00	120.00	3.74%
Des Moines Area	3,210.00	0.00	3,210.00	3,450.00	0.00	3,450.00	240.00	0.00	240.00	7.48%
Western Iowa Tech	3,270.00	465.00	3,735.00	3,450.00	465.00	3,915.00	180.00	0.00	180.00	4.82%
Iowa Western	3,330.00	330.00	3,660.00	3,570.00	330.00	3,900.00	240.00	0.00	240.00	6.56%
Southwestern	3,315.00	360.00	3,675.00	3,480.00	360.00	3,840.00	165.00	0.00	165.00	4.49%
Indian Hills (1)	3,540.00	0.00	3,540.00	3,720.00	0.00	3,720.00	180.00	0.00	180.00	5.08%
Southeastern	3,450.00	0.00	3,450.00	3,600.00	0.00	3,600.00	150.00	0.00	150.00	4.35%
State Average	**$3,368.10**	**$280.73**	**$3,650.83**	**$3,565.52**	**$276.06**	**$3,841.58**	**$197.42**	**($4.67)**	**$192.75**	**5.28%**
Std. Dev. (C.C.)	159.98	224.51	319.74	180.67	228.21	344.71	39.68	33.60	42.51	0.01
Iowa Regents Average	**$5,532.00**	**$888.00**	**$6,420.00**	**$5,764.67**	**$938.67**	**$6,703.34**	**$232.67**	**$50.67**	**$283.34**	4.41%
Std. Dev. (Regents)	$11.31	$62.57	$73.83	$12.26	$73.15	$85.37	$0.94	$16.47	$17.09	0.24%

Table 13 - Resident Tuition and Fees per Credit Hour: 2009-2010 Academic Year

Community College	Tuition per Semester Hour			Tuition and Fees Per Hour	
	2008-2009	2009-2010	Increase	2009-2010 Fees	Tuition and Fees Per Credit Hour
Northeast Iowa	$122.00	$130.00	$8.00	$390.00	$143.00
North Iowa Area	103.55	109.76	6.21	398.40	123.04
Iowa Lakes	120.00	128.00	8.00	517.50	145.25
Northwest Iowa	113.00	119.00	6.00	330.00	130.00
Iowa Central	109.00	116.00	7.00	360.00	128.00
Iowa Valley - MCC	119.00	127.00	8.00	780.00	153.00
- ECC	119.00	127.00	8.00	780.00	153.00
Hawkeye	113.00	121.00	8.00	210.00	128.00
Eastern Iowa	107.00	112.00	5.00	0.00	112.00
Kirkwood	107.00	111.00	4.00	0.00	111.00
Des Moines Area	107.00	115.00	8.00	0.00	115.00
Western Iowa Tech	109.00	115.00	6.00	465.00	130.50
Iowa Western	111.00	119.00	8.00	330.00	130.00
Southwestern	110.50	116.00	5.50	360.00	128.00
Indian Hills	118.00	124.00	6.00	0.00	124.00
Southeastern	115.00	120.00	5.00	0.00	120.00
State Average	**$112.27**	**$118.85**	**$6.58**	**$276.06**	**$128.05**
Standard Deviation	5.33	6.02	1.32	228.21	11.49

SOURCE: 2008-2009 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2008; Electronic 2009-2010 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

NOTE: Indian Hills shown for three 12 week terms. Eight credits per term equals 12 per semester. The calculations above were performed as follows: Iowa Valley Community College District's Marshalltown Community College and Ellsworth Community College were combined and an average was calculated for the college. Only fees charged for all students are included. Other fees for lab or specific programs are not included.

Table 14 - Non-Resident Tuition and Fees per Credit Hour: 2009-2010 Academic Year

Community College	2008-2009 Tuition per Semester Hour	2009-2010 Tuition per Semester Hour	Increase per Hour 2008-2009	Annual - 12 Hours / Semester	Annual - 15 Hours / Semester	Percent Increase
Northeast Iowa	$122.00	$130.00	$8.00	$3,120.00	$3,900.00	6.56%
North Iowa Area	155.33	164.64	9.31	3,951.36	4,939.20	5.99%
Iowa Lakes	122.00	130.00	8.00	3,120.00	3,900.00	6.56%
Northwest Iowa	148.00	154.00	6.00	3,696.00	4,620.00	4.05%
Iowa Central	163.50	174.00	10.50	4,176.00	5,220.00	6.42%
Iowa Valley - MCC	149.00	159.00	10.00	3,816.00	4,770.00	6.71%
- ECC	149.00	137.00	(12.00)	3,288.00	4,110.00	-8.05%
Hawkeye	169.50	146.00	(23.50)	3,504.00	4,380.00	-13.86%
Eastern Iowa	160.50	168.00	7.50	4,032.00	5,040.00	4.67%
Kirkwood	132.00	136.00	4.00	3,264.00	4,080.00	3.03%
Des Moines Area	214.00	230.00	16.00	5,520.00	6,900.00	7.48%
Western Iowa Tech	133.00	133.00	0.00	3,192.00	3,990.00	0.00%
Iowa Western	166.50	124.00	(42.50)	2,976.00	3,720.00	-25.53%
Southwestern	142.50	142.50	0.00	3,420.00	4,275.00	0.00%
Indian Hills	177.00	186.00	9.00	4,464.00	5,580.00	5.08%
Southeastern	120.00	125.00	5.00	3,000.00	3,750.00	4.17%
State Average	**$151.66**	**$152.74**	**$1.09**	**$3,665.82**	**$4,582.28**	**0.72%**
Standard Deviation	24.36	27.54	14.46	660.93	826.16	0.09

SOURCE: 2008-2009 Academic Year, Iowa Community Colleges Tuition and Fees Report, Issued August 2008; Electronic 2009-2010 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

NOTE: Indian Hills' semester credits is equated to three 12 week terms. Eight credits per term equals 12 per semester.

Table 15 - Recurring Fees for Full-Time Students: 2008-2009 Academic Year

Community College	Amount	Term	Purpose	Annual - 12 Credits per Term	Annual - 12 Credits per Term
Northeast Iowa	$13.00	Sem Hr.	General	$312.00	$390.00
North Iowa Area	$3.00	Sem Hr.	Student Activity	$72.00	$90.00
	$10.28	Sem Hr.	Materials/Lab/Supply	$246.72	$308.40
				$318.72	$398.40
Iowa Lakes	$0.75	Sem Hr.	Processing	$18.00	$22.50
	$10.00	Term (F/T)	Base Activity	$20.00	$20.00
	$2.25	Sem Hr.	Activity	$54.00	$67.50
	$6.25	Sem Hr.	General	$150.00	$187.50
	$8.00	Sem Hr.	Technology	$192.00	$240.00
				$434.00	$537.50
Northwest Iowa	$4.00	Sem Hr.	Student Fee	$96.00	$120.00
	$7.00	Sem Hr.	Technology Fee	$168.00	$210.00
				$264.00	$330.00
Iowa Central	$12.00	Sem Hr.	Student Fee	$288.00	$360.00
Iowa Valley					
	$17.00	Sem Hr.	Materials & Technology Fee	$408.00	$510.00
(Marshalltown CC)	$9.00	Sem Hr.	Student/Distance Learning/Facility Fee	$216.00	$270.00
				$624.00	$780.00
(Ellsworth CC)	$17.00	Sem Hr.	Materials & Technology Fee	$408.00	$510.00
	$9.00	Sem Hr.	Student/Distance Learning/Facility Fee	$216.00	$270.00
				$624.00	$780.00
Hawkeye	$4.50	Sem Hr.	Computer	$108.00	$135.00
	$2.50	Sem Hr.	Activity	$60.00	$75.00
				$168.00	$210.00
Eastern Iowa	None				
Kirkwood	None				
Des Moines Area	None				
Western Iowa Tech	$9.00	Credit Hr.	Technology	$216.00	$270.00
	$6.50	Credit Hr.	Matriculation	$156.00	$195.00
				$372.00	$465.00
Iowa Western	$11.00	Sem Hr.	Student Activity Fee	$264.00	$330.00
Southwestern	$12.00	Sem Hr.	Service/Technology	$288.00	$360.00
				$288.00	$360.00
Indian Hills	None				
Southeastern	None				

SOURCE: 2008-2009 Academic Year, Iowa Community Colleges Tuition and Fees Report, Issued August 2008; Electronic 2009-2010 tuition survey data submitted by Iowa community colleges and compiled by the Iowa Department of Education. Note: The above table may not include all fees. The fees listed include fees charged to all students. Other fees, such as lab fees or program fees, may be charged by the individual community college.

Table 16 - Adjusted Source of Revenues, Constant 2007 Dollars: 1980-2008

Fiscal Year	Tuition & Fees	Local	State	Federal	Other Income	Total Revenue
1980	$56,353,628	$27,923,971	$114,407,802	$25,773,663	$6,627,063	$231,086,127
1981	61,574,501	26,679,842	111,428,382	27,141,312	6,140,465	232,964,503
1982	66,147,615	26,623,469	109,296,772	23,862,963	6,230,439	232,161,258
1983	71,146,655	27,097,937	118,583,287	17,093,740	8,783,071	242,704,690
1984	73,817,744	27,449,937	113,733,620	18,685,065	12,649,074	246,335,439
1985	78,193,324	27,029,092	114,652,760	15,533,471	11,218,086	246,626,732
1986	80,645,681	27,620,646	110,390,778	13,941,470	12,870,616	245,469,192
1987	83,965,836	28,925,287	112,684,847	14,886,578	14,699,283	255,161,831
1988	84,506,597	28,267,976	135,548,930	15,928,682	12,551,552	276,803,737
1989	92,274,551	25,869,967	141,438,515	14,718,716	14,945,614	289,247,363
1990	97,890,930	24,513,270	145,778,588	15,984,532	14,298,478	298,465,798
1991	101,324,064	22,940,797	155,264,200	15,703,667	11,564,320	306,797,049
1992	109,236,073	23,482,826	158,894,915	15,481,610	11,108,826	318,204,249
1993	118,904,706	21,921,234	156,903,372	14,239,048	11,629,239	323,597,600
1994	121,740,033	21,632,550	161,010,901	13,070,475	13,124,539	330,578,498
1995	124,692,545	21,643,965	162,166,061	13,657,321	15,553,617	337,713,509
1996	129,205,035	22,277,014	165,242,925	12,837,761	15,258,708	344,821,443
1997	135,073,711	21,255,914	167,174,127	11,535,779	17,050,291	352,089,823
1998	143,875,860	21,700,572	170,917,394	11,740,057	19,912,174	368,146,057
1999	148,423,780	22,441,911	173,908,023	12,210,695	23,889,008	380,873,417
2000	151,110,813	22,739,896	177,038,852	13,253,887	25,901,317	390,044,764
2001	152,484,848	22,873,204	177,901,989	13,283,915	24,417,188	390,961,144
2002	171,540,134	23,400,617	163,984,107	13,746,035	22,421,100	395,091,994
2003	183,433,592	23,481,108	160,994,306	14,193,382	23,525,336	405,627,724
2004	197,521,581	23,447,833	156,019,233	14,645,570	34,892,249	426,526,466
2005	212,527,924	22,107,513	154,717,374	13,720,906	28,307,166	431,380,883
2006	210,679,691	21,700,148	159,221,056	13,104,337	32,449,238	437,154,470
2007	216,339,865	22,350,488	166,409,705	12,460,170	37,825,108	455,385,336
2008	220,652,139	21,923,759	171,962,414	11,715,785	38,747,297	465,001,394

SOURCE: Data from 1980 through 2006 data taken from the Iowa Community Colleges, Tuition and Fees Report, issued July 2007 (AS-15E's, Fund 1); Annual Report, Fiscal year 2006-2007 (AS-15E), Unrestricted General Fund, Fund 1. Table is adjusted for inflation using July values of the CPI-U.