9:00 Welcome & Additional Agenda Item Suggestions

Hearings (See Separate Hearing Schedule)

9:10 Informational Item: Cash Reserve Levy Limit List and Reductions
9:15 Action Item: Bettendorf
9:25 Action Item: Amended FY17 Special Education Administrative Costs
9:30 Informational Item: Final report on Columbus Phase I visit

Work Session

No official action is taken by the SBRC during the Work Session. Times are estimated and may change according to length of discussion at the Work Session.

9:45 IASB Fiscal Support
11:00 Updates from Department
11:30 Department Edit Procedures
11:45 Procedure to Track Final Disposition of Use of “Secretary’s Balance”
12:30 ISFIS Fiscal Support
1:45 SBRC data request of Unspent Balance as a Percentage of Total Budget
2:00 SBRC data request of MSA requests as a Percentage of Total Expenditures
2:45 SBRC data request of Salary Settlements and State Budget Growth
3:00 Closing Remarks