

**School Budget Review Committee
Work Session Agenda and Hearing Schedule
Department of Education, ICN Room
August 16, 2016**

9:00 Welcome & Additional Agenda Item Suggestions

Hearings (See Separate Hearing Schedule)

9:10 Informational Item: Cash Reserve Levy Limit List and Reductions

9:15 Action Item: Bettendorf

9:25 Action Item: Amended FY17 Special Education Administrative Costs

9:30 Informational Item: Final report on Columbus Phase I visit

Work Session

No official action is taken by the SBRC during the Work Session. Times are estimated and may change according to length of discussion at the Work Session.

9:45 IASB Fiscal Support

11:00 Updates from Department

11:30 Department Edit Procedures

11:45 Procedure to Track Final Disposition of Use of "Secretary's Balance"

12:30 ISFIS Fiscal Support

1:45 SBRC data request of Unspent Balance as a Percentage of Total Budget

2:00 SBRC data request of MSA requests as a Percentage of Total Expenditures

2:45 SBRC data request of Salary Settlements and State Budget Growth

3:00 Closing Remarks