Welcome and Introductions

Review of RTC Responsibilities

RTC Funding – History and FY13

RTC FY13 Budget Approval – Vote required

Changes to the RTC Reporting Process

- Timeline for Allocation Process
- Monthly Reports
- Annual Reports
- Financial Plan
- Cert. of Accountability and Transparency

Video Rates – FY13
  History

Updates:
- Video Classrooms
- Networks/Internet
- Scheduling
- ICN Status Update: