

# Program Management Committee Budget

Total Allocated	\$10,000.00	<u>Actual</u>	<u>Remaining</u>
<b>Expenses</b>			
October Meeting	\$2,000.00		\$2,000.00
2nd Face-to-Face Meeting	\$2,000.00		\$2,000.00
Professional Development			\$0.00
HOSA			\$0.00
<b>Total Expenses</b>	<b>\$4,000.00</b>		
<b>Balance</b>	<b>\$6,000.00</b>		<b>\$8,000.00</b>