

A REPORT TO THE LEGISLATURE

ADDITIONAL DATA 2010



COMMUNITY COLLEGES &
WORKFORCE PREPARATION

Introduction

The Department of Education (DE) complies and submits to the chairpersons and ranking members of the joint appropriations subcommittee on education and the Legislative Services Agency the following information submitted by the Iowa community colleges.

The opportunity for high school students to take postsecondary credit courses in Iowa community colleges while they are still enrolled in high school is available in three different types of arrangements. Local secondary districts can approve and support participation under the Postsecondary Enrollment Options Act (PSEO) and through contractual agreements. High school students can also enroll in postsecondary courses by paying their own tuition which may or may not be in cooperation with their local secondary district. Additional information on joint enrollment is available in *The Annual Condition of Iowa's Community Colleges*.

The following tables detail the fiscal year 2010 information on both participation in PSEO and Shared Supplementary Weighting plans. Additional information is also included that describes the following :

- The compensation and benefits paid to the members of the board of trustees of community colleges.
- The contracted salary and benefits and any other expenses related to support for governmental affairs efforts, including expenditures for liaisons and lobbying activities for the board and its institutions.
- The contracted salaries, including but not limited to bonus wages and benefits, including but not limited to annuity payments or any other benefit covered using state funds of any kind for administrators of the institutions governed by the board.

Table 1: Enrollment and Revenue of Concurrent Enrollment: 2010

College	Number of Local High Schools	Total Revenue from Local School District	Headcount of H.S. Students (Unduplicated)	Courses HS Students Enrolled	
				Number of Courses	Average Percent Taught by H.S. Instructor
Northeast Iowa	25	\$939,573	2,255	474	69%
North Iowa Area	24	\$862,555	1,088	409	48%
Iowa Lakes	19	\$139,856	1,211	531	55%
Northwest Iowa	13	\$187,161	727	433	21%
Iowa Central	33	\$461,359	2,424	784	77%
Iowa Valley	15	\$676,937	938	202	24%
Hawkeye	21	\$415,259	1,678	190	73%
Eastern Iowa	12	\$469,905	2,775	481	65%
Kirkwood	39	\$1,143,005	3,224	715	44%
Des Moines Area	58	\$3,420,271	10,129	3099	48%
Western Iowa Tech	21	\$896,719	1,688	588	42%
Iowa Western	31	\$1,595,826	1,679	407	67%
Southwestern	16	\$526,396	462	207	30%
Indian Hills	19	\$1,038,258	1,333	619	28%
Southeastern Iowa	12	\$581,979	769	351	18%
Total	358	\$13,355,059	32,380	9,490	

Table 2: Enrollment, Revenue, and Expenses of PSEO: 2010

College	Number of Local High Schools (Duplicated)	Total Revenue from Local School District	Headcount of H.S. Students (Unduplicated)	Total Credits Earned by HS (Duplicated)	
				CTE	Arts & Science
Northeast Iowa	19	\$144,038	407	480.5	1676
North Iowa Area	23	\$142,286	262	566.0	907
Iowa Lakes	26	\$243,750	341	166.0	573
Northwest Iowa	9	\$49,250	157	0.0	804
Iowa Central	49	\$298,220	716	961.0	2507
Iowa Valley	21	\$149,783	318	348.0	1409
Hawkeye	22	\$130,500	279	198.0	1374
Eastern Iowa	24	\$234,672	584	423.5	2398
Kirkwood	46	\$306,476	716	833.5	2774
Des Moines Area	59	\$298,188	698	971.0	2750
Western Iowa Tech	22	\$197,383	253	407.0	1085
Iowa Western	8	\$78,130	166	288.0	748
Southwestern	29	\$140,469	342	316.0	1470
Indian Hills	21	\$67,939	154	422.0	377
Southeastern Iowa	9	\$125,250	261	311.0	789
Total	387	\$2,606,334	5,654	6,691.50	21,641.00

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About this Report:

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Table 3: Summary of Salaries, Benefits, and Stipends for Trustees, Administrators, and Governmental Affairs

College	Number of Trustees	Sum of All Salary and Benefits Paid to Trustees	Sum of All Salary and Benefits for Employees Involved with Governmental Affairs	Sum of all non-employee expenditures related to supporting governmental affairs efforts, including any professional services provided for lobbying or lobbying type activities.	Number of Administrators (as defined in DE MIS reporting manual)	Sum of All Contracted Salaries and Benefits for Administrators at the Community College
Northeast Iowa	9	\$1,561.00	\$2,040.00	\$17,500.00	10	\$1,128,421.00
North Iowa Area	9	\$0.00	\$1,828.00	\$15,000.00	6	\$983,463.63
Iowa Lakes	7	\$6,427.00	\$0.00	\$15,000.00	10	\$1,390,701.00
Northwest Iowa	7	\$0.00	\$0.00	\$15,000.00	9	\$972,277.00
Iowa Central	9	\$0.00	\$37,272.56	\$15,000.00	5	\$585,950.56
Iowa Valley	7	\$0.00	\$46,765.00	\$3,452.00	8	\$1,035,803.00
Hawkeye	9	\$0.00	\$70,806.00	\$65,805.00	6	\$982,692.00
Eastern Iowa	9	\$0.00	\$3,052.27	\$45,000.00	9	\$1,687,534.00
Kirkwood	9	\$0.00	\$116,650.50	\$18,713.00	11	\$1,747,920.00
Des Moines Area	9	\$0.00	\$5,000.00	\$46,000.00	14	\$2,311,532.00
Western Iowa Tech	9	\$0.00	\$8,918.00	\$26,965.00	10	\$1,429,430.00
Iowa Western	9	\$0.00	\$37,754.00	\$66,000.00	6	\$893,995.00
Southwestern	8	\$0.00	\$0.00	\$0.00	4	\$453,721.75
Indian Hills	9	\$0.00	\$10,708.00	\$32,448.00	4	\$612,709.00
Southeastern Iowa	5	\$0.00	\$0.00	\$15,000.00	8	\$958,073.00
Total	124	\$7,988	\$340,794	\$396,883	120	\$17,174,223

Table 4A: Detailed Summary of Administrator Salary and Benefits

Administrator Position	Contracted Salaries and Benefits (Including Bonus Wages, Allowances, and Annuity Payments Covered by State Funds)	College
President	\$210,987	Northeast Iowa
VP for Finance & Admin	\$119,500	
VP for Academic Affairs	\$125,811	
VP for Economic Development	\$126,880	
Peosta Campus Provost	\$106,654	
Calmar Campus Provost	\$99,000	
Director of Human Resources	\$88,184	
Director of External Relations	\$86,878	
Dean of Student Services	\$98,180	
Secretary to the President/Board	\$66,349	
President	\$215,530	North Iowa
VP for Academic Affairs	\$188,778	
VP for Student Development & Success	\$163,498	
VP for Institutional Effectiveness & Organizational Development	\$116,198	
VP for Administrative Services	\$132,126	
VP for Institutional Advancement	\$167,333	
President	\$212,134	Iowa Lakes
Chief Financial Officer	\$150,121	
Executive Dean Emmetsburg Campus	\$140,098	
Executive Dean Estherville Campus	\$133,557	
Executive Dean of Instruction & Development	\$140,688	
Executive Director of Marketing	\$113,241	
Dean of Students	\$132,330	
Executive Director of Facilities Management	\$111,824	
Executive Director of Institutional Advancement	\$118,168	
Executive Director of Cont Ed & Econ Dev	\$139,700	
President	\$188,826	Northwest Iowa
Vice President, Education & Learning Services	\$121,962	
Vice President, Institutional Advancement & Learning Services	\$118,866	
Executive Director, Business Development & Training Center	\$76,454	
Executive Director, College Operations & Finance	\$115,292	
Executive Director, Technology & Information Services	\$97,074	
Dean, Applied Technology	\$84,159	
Dean, Arts & Sciences/Business & Health	\$91,147	
Dean, Extended Learning Services/ICCOC	\$78,497	
President	\$177,200	Iowa Central
Associate Vice President, Development and Alumni Relations	\$77,500	
VP, Enrollment Management & Student Development	\$114,100	
Associate VP, External Affairs & Government Relations	\$113,650	
Vice President, Instruction	\$103,500	

Table 4B: Detailed Summary of Administrator Salary and Benefits

Administrator Position	Sum of Contracted Salaries and Benefits (Including Bonus Wages, Allowances, and Annuity Payments Covered by State Funds)	College
Chancellor	\$217,739	Iowa Valley
Chief Academic Officer	\$117,240	
Chief Financial Officer	\$130,727	
ECC Provost	\$125,621	
MCC Provost/Acting Chancellor	\$111,162	
Provost of Iowa Valley Grinnell	\$96,294	
Vice Chancellor of Administrative Services	\$104,276	
Vice Chancellor of Continuing Education	\$132,744	
Vice President of Academic Affairs	\$165,000	Hawkeye
Executive Director - HCC Foundation	\$136,420	
Executive Director of Human Resource Services	\$125,674	
Vice President of Institutional Advancement	\$136,022	
Vice President of Administration and Finance	\$149,922	
President	\$269,654	Eastern Iowa
Chancellor	\$270,311	
President/Vice Chancellor of Student Development	\$186,992	
President/Vice Chancellor of Instruction	\$187,166	
Executive Director for Continuing Ed/Contract Training	\$178,462	
Executive Director, Community & Economic Development	\$176,745	
Executive Director, Administrative Services	\$173,368	
Executive Director for External Affairs	\$172,326	
President/Vice Chancellor of Facilities	\$171,423	Kirkwood
Executive Director for Resource Development	\$170,741	
President	\$267,207	
Exec. Vice President	\$174,015	
Vice President, Instruction	\$168,405	
Vice President, Resource Development	\$139,091	
Exec. Director, Facilities	\$136,242	
Exec. Director, Government Relations	\$155,534	
Vice President-CFO/COO Accounting	\$163,203	
Exec. Director, Info Technologies	\$133,513	
Assoc. Vice President Instruction	\$138,116	
Exec. Director, Inst. Effectiveness	\$133,513	
Vice President, Enrollment	\$139,081	

Table 4C: Detailed Summary of Administrator Salary and Benefits

Administrator Position	Sum of Contracted Salaries and Benefits (Including Bonus Wages, Allowances, and Annuity Payments Covered by State Funds)	College
President	\$317,204	Des Moines Area
Executive VP, Academic Affairs	\$205,321	
Senior VP, Business Services	\$182,863	
VP, Information Solutions	\$161,596	
VP, Community & Workforce Partnership	\$162,568	
Provost, Urban Campus	\$140,741	
Provost, Newton Campus	\$144,009	
Provost, Boone Campus	\$140,767	
Provost, West Campus	\$153,190	
Provost, Carroll Campus	\$145,734	
Executive Dean, Student Services	\$144,445	
Executive Director, Human Services	\$153,379	
Controller	\$155,157	
Director, Marketing & Public Relations	\$104,558	
Dean of Students	\$105,598	Western Iowa Tech
Executive Director, Human Resources	\$122,590	
President	\$307,872	
Dean, Enrollment Management	\$105,235	
Vice President of Finance & Administrative Services	\$148,144	
Dean of Strategic Systems	\$115,337	
Dean of Instruction	\$122,475	
Executive Vice President	\$156,756	
Dean, Corporate College	\$126,399	
Dean, External Relations and Institutional Advancement	\$119,024	
President	\$265,825	Iowa Western
VP of Academic Affairs	\$130,708	
VP of Student Services	\$115,848	
VP of Institutional Development	\$110,604	
VP of Marketing & Public Rel.	\$111,717	
VP of Finance & Operations	\$159,293	
President (Chief Executive Officer)	\$168,169	South-western
Chief Financial Officer	\$81,085	
Vice President of Economic Development	\$110,245	
Vice President of Instruction (Chief Academic Officer)	\$94,222	Indian Hills
President	231971	
Vice President, Academic Affairs	152615	
Dean, Student Services	114898	
Chief Financial Officer	113225	Southeastern
President	\$221,740	
Vice President for Teaching & Learning (July 2009 through January 2010)	\$86,543	
Vice President for Student Services	\$129,225	
Vice President for Administrative Services	\$129,225	
Executive Dean - Keokuk Campus/Dean of Humanities & Social Sciences	\$104,361	
Executive Director for Institutional Advancement/Title III Project Director	\$99,398	
Executive Director of Technology Services	\$96,917	
WIA/PJ Director	\$90,664	



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