### Full-Time Equivalent Enrollment

The Full-Time Equivalent Enrollment (FTEE) is utilized in calculating the distribution of State General Aid (SGA). Due to legislative deadlines, the enrollment used to calculate SGA is two years behind the year of the aid (i.e., Fiscal Year 2010 enrollments are used to calculate Fiscal Year 2012 SGA). Twenty-four (24) credit hours equal one FTEE, while 600 non-credit contact hours equals one FTEE.

College	Fiscal Year 2010	
	Number	Percent
NICC-01	5,529.45	5.28%
NIACC-02	3,840.83	3.66%
ILCC-03	3,630.52	3.46%
NCC-04	1,811.79	1.73%
ICCC-05	6,460.67	6.16%
IVCCD-06	3,552.99	3.39%
HCC-07	6,280.28	5.99%
EICCD-09	9,146.55	8.73%
KCC-10	18,231.23	17.39%
DMACC-11	22,332.38	21.31%
WITCC-12	5,453.52	5.20%
IWCC-13	6,591.13	6.29%
SWCC-14	1,871.62	1.79%
IHCC-15	6,113.32	5.83%
SCC-16	3,964.40	3.78%
TOTAL	104,810.67	100%

Source: Iowa Department of Education, Schedule of Credit/ Contact Hour Enrollment obtained from each community college's independent auditor. State of Iowa
Department of Education
Grimes State Office Building
400 E 14<sup>th</sup> St
Des Moines IA 50319-0146

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If you have questions or grievances related to compliance with this policy by the Iowa Department of Education, please contact the legal counsel for the Iowa Department of Education, Grimes State Office Building, 400 E 14<sup>th</sup> St, Des Moines IA 50319-0146, telephone number 515/281-5295, or the Director of the Office for Civil Rights, U.S. Department of Education, 111 N. Canal Street, Suite 1053, Chicago, IL 60606-7204.

# IOWA'S COMMUNITY COLLEGES

FINANCIAL DATA
FY 2010



# STATE FUNDING, REVENUES, AND EXPENSES

### **State General Aid (SGA)**

After adjusting historical SGA amounts into 2010 dollars, the SGA in FY 2010 decreased \$36,296,830. This was a real decrease of 19.6 percent. SGA funding decreased as a percentage of total revenue to 29 percent in FY 2010. During the past decade, the major revenue composition of community colleges has changed substantially from SGA to tuition and fees.

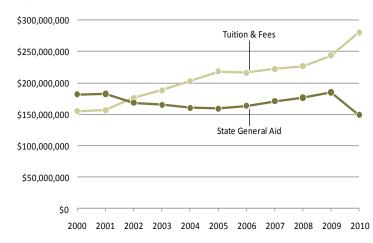
### Revenues

Total revenues for lowa's community colleges increased \$32,623,478 (6.7%) in FY 2010. This increase in revenue consisted of an 18 percent increase in tuition and fees and the inclusion of over \$25 million in one-time ARRA funding. SGA decreased over 17 percent and other income was down over 9 percent for the year.

# **Expenses**

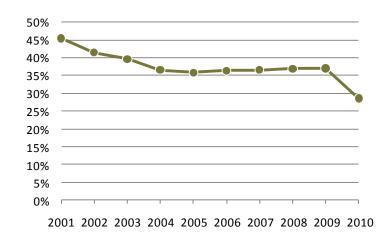
The total expenses for community colleges in FY 2010 increased \$22,013,892 (4.57%). This increase in expenses included increases in services, current expenses, and capital outlays. Salaries increased 1.7 percent and materials, supplies, and travel remained the same as the previous year.

# Adjusted Tuition & Fees and SGA



Note: Figures are adjusted for inflation to 2010 amounts.

# Percentage of Revenue from SGA



# **Expenditures by Source: 2010**



### **Revenues by Source: 2010**

